

**PREPARED FOR SENATOR GRAY
5/29 ITEMS OVER \$1M**

Department of Administrative Services	Contact	SOF	Total
3. HB 2 Amendment #2025-2537s, Page 11/ Surplus Statement Adjustment Proceeds of the sale of the Laconia property shall be applied to purchase or improvements of 1 Granite Place.	Senator Lang	GF-REV	(\$9,750,000)

New Hampshire Retirement System	Contact	SOF	Total
1. HB 2 Sections to Consider Sections 20-59, relative to Group II pension reform. Appropriates \$27.5m per a year of General Funds for ten years starting in FY 2026.	Senator Gray	GF	TBD

Human Rights Commission	Contact	SOF	Total
1b. HB 1 Change Request / Amendment #2025-2443s, Page 16 -Restore the Human Rights Commission’s budget and delete section 5, VII of HB 1 abolishing its positions. (AU 1041, compare page 371-372) -HB 1 Amendment #2025-2448s, Page 17 Back of the Budget reduction of General Funds of \$521,000 over the biennium (16% reduction). -HB 1 Change Request Restore Human Rights Commission's IT Budget (AU 7676, compare page 55)	Senator Carson	GF	\$2,691,016
		FED	\$366,554
		OTH	\$47,302
1c. HB 2 Amendment #2025-2490s, Page 18 Adds requirements to the Human Rights Commission by requiring an annual report addressing audit findings, mandating that its chair be a licensed attorney, and ensuring rules remain current. It also establishes a one-year advisory committee under the Judicial Branch to monitor and support the Commission’s progress in implementing corrective actions from the 2025 audit.	Senator Carson	N/A	\$0

Judicial Branch	Contact	SOF	Total
1. HB 1 Change Request Request to restore funding for Sheriffs' reimbursements. (AU 2034, compare page 218)	Chief Justice Gordon MacDonald	GF	\$2,250,062
2a. HB 1 Change Request (Without Human Rights Commission Cases) Request to restore funding for court security per diem days. (AU 2034, compare page 218)	Chief Justice Gordon MacDonald	GF	\$1,838,648
5. HB 1 Change Request (With Human Rights Commission Cases) Request to fund Judge and staff for Human Right Commission Cases.	Chief Justice Gordon MacDonald	GF	\$1,087,730

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Department of Environmental Services	Contact	SOF	Total
1. HB 2 Amendment #2025-2052s, Page 21 Appropriates \$5,000,000 per a year for State aid grant wastewater infrastructure projects.	Senator Rosenwald	GF	\$10,000,000

Department of Natural and Cultural Resources	Contact	SOF	Total
1. HB 2 Amendment #2025-2430s, Page 30 Delete sections 247–250 of HB 2, which repeals the Division of the Arts.	Senator Innis / Senator Rochefort	GF	\$1,250,000
-HB 1 Amendment # 2025-2437s, Page 31 Back of the budget General Fund reduction.			
-HB 1 Change / Amendment #2025-2434s, Page 32 Delete section 5, XII of HB 1, which abolishes positions within the Division of the Arts and restore the funding. (AU 4100, 4104, 4100, compare page 758-762)		FED	\$2,046,388
2a. HB 2 Amendment #2025-2491s, Page 33 Restore division of the arts, create a new fund within the Division called the Granite Patron of the Arts Fund allowing for donations to be received as well as creates a new tax credit call the Granite Patron of the Arts Tax Credit allowing up to \$700,000 per a year to be made in donations in which a taxpayers could receive up to \$350,000 in tax credits against the Business Profits Tax and Business Enterprise Tax.	Senator Carson / Senator Lang	GF-Rev	(\$700,000)
2b. HB 1 Change Request Funds the Division of the Arts at \$150,000 per a Fiscal Year for personnel and overhead costs. (AU 4100, 4104, 4100, compare page 758-762)	Senator Carson / Senator Lang	GF	\$300,000
		FED	\$2,046,388

Department of Safety	Contact	SOF	Total
1. HB 1 Change / Surplus Statement Adjustment To reflect the deletion of sections 352-362, relative to motor vehicle inspections, restore eight (8) positions in Commercial Enforcement (AU 2305, compare page 574). Associated revenue adjustment will be made on general fund and highway fund surplus statements. In total, there is a net benefit, when compared to House budget, of approximately \$119K to the general fund and \$3.96M to the highway fund over the biennium.	Commissioner Robert Quinn / Senator Gray	GF	\$331,164
		HWY	\$993,490
		TOT	\$1,324,654
		GF-REV	\$450,000
		HWY-REV	\$4,950,000
		TOT-REV	\$5,400,000
		GF-NET	\$118,836
		HWY-NET	\$3,956,510
		TOT-NET	\$4,075,346

University System of New Hampshire	Contact	SOF	Total
1. HB 1 Change Bring USNH's general fund total to \$85M per year (AU 1855, compare page 1548).	Senator Gray	GF	\$67,518,836

DHHS - Division of Behavioral Health	Contact	SOF	Total
1. HB 2 Amendment #2025s-2201s, Page 35 Incorporate a modified version of SB 114, providing funding for community mental health supported housing.	Sen. Birdsell	GF	\$3,500,000

DHHS - Office of the Commissioner	Contact	SOF	Total
1. HB 2 Amendment #2025-2251s, Page 36 Add funds for a contract to support Medicaid long-term care eligibility determinations. Partially offset costs by temporarily increasing the annual nursing home license fee	Sen. Birdsell	GF	\$3,000,000

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from \$25 to \$80, expected to raise approximately \$300,000 per year, resulting in a net cost of \$2.4 million over the biennium.	Sen. Birdsell	GF Revenue - License Fees	\$600,000
2. HB 2 Sections to Consider Section 100, relative to standing orders for over-the-counter medications.	Sen. Gray	N/A	\$0

DHHS - Division of Economic Stability	Contact	SOF	Total
1. HB 2 Amendment #2025-2444s, Page 37 Fund a tier-one call center. Will be used for the purpose of supporting Medicaid eligibility determinations. Also a DHHS request.	Sen. Birdsell / Sen. Rosenwald	GF	\$3,825,000
2. HB 2 Amendment #2025s-2455s, Page 38 Incorporate a modified version of SB 113, providing funds for DHHS to contract with nonprofits that provide eviction prevention and rehousing services.	Sen. Birdsell	GF	\$6,000,000
3. HB 2 Amendment #2025-2470s, Page 39 Establish the childcare workforce program in statute, and appropriate \$10 million for the biennium.	Sen. Rosenwald	GF	\$10,000,000

DHHS - Division of Medicaid Services	Contact	SOF	Total
1. HB 2 Amendment #2025-2067s, Page 41 Delete sections 107 and 108, directing DHHS to institute premiums for those enrolled in the Granite Advantage and Children's Health Insurance Programs. Cost shown here reflects premium revenue assumptions included in the governor's recommended and House-passed budgets.	Sen. Rosenwald	GF	\$26,300,000

DHHS - Division of Public Health	Contact	SOF	Total
1. HB 1 Change Request Restore family planning funds to the governor's recommended level. (Also a DHHS request; AU 5530, Compare Page 1208)	Sen. Birdsell / Sen. Rosenwald	GF	\$1,679,161
		FF	\$1,992,349
2. HB 1 Change Request If item 1 above is not adopted, restore federal funds for family planning and appropriate \$500,000 per year of general funds. If adopted, DHHS will provide detail on the specific class lines to which the \$500,000 per year should be distributed. (AU 5530, Compare Page 1208)	Sen. Rosenwald	GF	\$1,000,000
		FF	\$1,992,349

DHHS - Division for Children, Youth, and Families	Contact	SOF	Total
1a. HB 1 Change Request Restore residential placement contracts for youth to the governor's recommended level. (DHHS request; AU 2958, Compare Page 1098)	Nathan White	GF	\$6,782,094

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1b. HB 1 Change Request In addition to DCYF, funding for youth residential placements is also found within the Bureau of Children's Behavioral Health. As in 1a above, restore funding to the governor's recommended level. (DHHS request; AU 2053, Compare Page 1291)	Nathan White	GF	\$4,000,000
2. HB 1 Change Request If 1a above is not adopted, move \$5 million from FY27 to FY26 to address anticipated need in FY26. (DHHS Request; AU 2958, Compare Page 1098)	Nathan White	GF	\$0